

Foster School Department

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 4,022,877
Total District Enrollment*:	329
Total District Per Pupil:	\$ 12,228
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,957,541
In-District Enrollment:	327
In-District Per Pupil:	\$ 12,103
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,957,541
In-District Enrollment:	327
Adj. District Per Pupil:	\$ 12,103
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 4,022,877	\$ 721,813	\$ 0	\$ 47,265	\$ 1,316	\$ 0	\$ 3,252,483
% of Total Expenditures:	100.00%	17.94%	0.00%	1.17%	0.03%	0.00%	80.85%
Program Enrollment:		9.97	N/A	30.00	0.00	N/A	318.31
% Involvement:		3.03%		9.12%	0.00%		96.75%
Instruction							
Expenditures:	\$ 2,263,901	192,954	0	47,265	0	0	2,023,682
% of Total Expenditures:	56.28%	4.80%	0.00%	1.17%	0.00%	0.00%	50.30%
Instructional Support							
Expenditures:	\$ 472,304	262,655	0	0	0	0	209,649
% of Total Expenditures:	11.74%	6.53%	0.00%	0.00%	0.00%	0.00%	5.21%
Operations							
Expenditures:	\$ 1,008,923	202,362	0	0	0	0	806,562
% of Total Expenditures:	25.08%	5.03%	0.00%	0.00%	0.00%	0.00%	20.05%
Other Commitments							
Expenditures:	\$ 65,336	63,824	0	0	1,316	0	196
% of Total Expenditures:	1.62%	1.59%	0.00%	0.00%	0.03%	0.00%	0.00%
Leadership							
Expenditures:	\$ 212,413	18	0	0	0	0	212,394
% of Total Expenditures:	5.28%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.